INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**29.440.702.598,57**	**27.469.052.493,96**	**93,30%**	**27.469.052.493,96**	**93,30%**	**27.469.052.493,96**	**93,30%**	**1.971.650.104,61**	**6,70%**	**0,00**	**0,00%**
01	**Total**	**61.327.480,73**	**32.611.153,90**	**53,18%**	**32.611.153,90**	**53,18%**	**32.611.153,90**	**53,18%**	**28.716.326,83**	**46,82%**	**0,00**	**0,00%**
	01001	61.327.480,73	32.611.153,90	53,18%	32.611.153,90	53,18%	32.611.153,90	53,18%	28.716.326,83	46,82%	0,00	0,00%
02	**Total**	**8.906.478,00**	**7.731.551,36**	**86,81%**	**7.731.551,36**	**86,81%**	**7.731.551,36**	**86,81%**	**1.174.926,64**	**13,19%**	**0,00**	**0,00%**
	02001	8.906.478,00	7.731.551,36	86,81%	7.731.551,36	86,81%	7.731.551,36	86,81%	1.174.926,64	13,19%	0,00	0,00%
03	**Total**	**1.456.175,96**	**1.445.194,25**	**99,25%**	**1.445.194,25**	**99,25%**	**1.445.194,25**	**99,25%**	**10.981,71**	**0,75%**	**0,00**	**0,00%**
	03001	1.456.175,96	1.445.194,25	99,25%	1.445.194,25	99,25%	1.445.194,25	99,25%	10.981,71	0,75%	0,00	0,00%
04	**Total**	**288.339.821,61**	**240.598.124,13**	**83,44%**	**240.598.124,13**	**83,44%**	**240.598.124,13**	**83,44%**	**47.741.697,48**	**16,56%**	**0,00**	**0,00%**
	04001	24.066.301,59	23.006.269,64	95,60%	23.006.269,64	95,60%	23.006.269,64	95,60%	1.060.031,95	4,40%	0,00	0,00%
	04010	77.993.509,08	64.976.492,28	83,31%	64.976.492,28	83,31%	64.976.492,28	83,31%	13.017.016,80	16,69%	0,00	0,00%
	04011	55.445.797,23	51.939.920,55	93,68%	51.939.920,55	93,68%	51.939.920,55	93,68%	3.505.876,68	6,32%	0,00	0,00%
	04012	80.014.194,84	59.215.981,76	74,01%	59.215.981,76	74,01%	59.215.981,76	74,01%	20.798.213,08	25,99%	0,00	0,00%
	04013	4.508.854,44	4.218.667,41	93,56%	4.218.667,41	93,56%	4.218.667,41	93,56%	290.187,03	6,44%	0,00	0,00%
	04014	46.311.164,43	37.240.792,49	80,41%	37.240.792,49	80,41%	37.240.792,49	80,41%	9.070.371,94	19,59%	0,00	0,00%
07	**Total**	**522.872.778,20**	**398.538.578,58**	**76,22%**	**398.538.578,58**	**76,22%**	**398.538.578,58**	**76,22%**	**124.334.199,62**	**23,78%**	**0,00**	**0,00%**
	07001	336.229.596,42	334.987.835,15	99,63%	334.987.835,15	99,63%	334.987.835,15	99,63%	1.241.761,27	0,37%	0,00	0,00%
	07010	10.628.938,70	9.512.474,23	89,50%	9.512.474,23	89,50%	9.512.474,23	89,50%	1.116.464,47	10,50%	0,00	0,00%
	07011	160.220.819,97	52.572.728,39	32,81%	52.572.728,39	32,81%	52.572.728,39	32,81%	107.648.091,58	67,19%	0,00	0,00%
	07012	15.793.423,11	1.465.540,81	9,28%	1.465.540,81	9,28%	1.465.540,81	9,28%	14.327.882,30	90,72%	0,00	0,00%
11	**Total**	**918.388.094,77**	**878.507.973,98**	**95,66%**	**878.507.973,98**	**95,66%**	**878.507.973,98**	**95,66%**	**39.880.120,79**	**4,34%**	**0,00**	**0,00%**
	11001	39.337.788,37	36.251.244,65	92,15%	36.251.244,65	92,15%	36.251.244,65	92,15%	3.086.543,72	7,85%	0,00	0,00%
	11010	94.933.060,92	88.049.916,02	92,75%	88.049.916,02	92,75%	88.049.916,02	92,75%	6.883.144,90	7,25%	0,00	0,00%
	11011	186.398.991,34	181.344.761,56	97,29%	181.344.761,56	97,29%	181.344.761,56	97,29%	5.054.229,78	2,71%	0,00	0,00%
	11014	7.494.239,68	7.330.962,72	97,82%	7.330.962,72	97,82%	7.330.962,72	97,82%	163.276,96	2,18%	0,00	0,00%
	11015	9.559.784,87	7.930.619,24	82,96%	7.930.619,24	82,96%	7.930.619,24	82,96%	1.629.165,63	17,04%	0,00	0,00%
	11016	4.586.837,60	4.434.561,52	96,68%	4.434.561,52	96,68%	4.434.561,52	96,68%	152.276,08	3,32%	0,00	0,00%
	11018	2.867.265,52	2.472.154,95	86,22%	2.472.154,95	86,22%	2.472.154,95	86,22%	395.110,57	13,78%	0,00	0,00%
	11019	3.616.157,59	2.018.999,70	55,83%	2.018.999,70	55,83%	2.018.999,70	55,83%	1.597.157,89	44,17%	0,00	0,00%
	11020	1.107.864,40	1.088.163,53	98,22%	1.088.163,53	98,22%	1.088.163,53	98,22%	19.700,87	1,78%	0,00	0,00%
	11022	393.322.052,04	388.933.292,44	98,88%	388.933.292,44	98,88%	388.933.292,44	98,88%	4.388.759,60	1,12%	0,00	0,00%
	11023	108.514.794,19	94.266.311,74	86,87%	94.266.311,74	86,87%	94.266.311,74	86,87%	14.248.482,45	13,13%	0,00	0,00%
	11104	41.167.658,07	40.740.641,70	98,96%	40.740.641,70	98,96%	40.740.641,70	98,96%	427.016,37	1,04%	0,00	0,00%
	11120	19.373.095,96	18.056.196,94	93,20%	18.056.196,94	93,20%	18.056.196,94	93,20%	1.316.899,02	6,80%	0,00	0,00%
	11205	6.108.504,22	5.590.147,27	91,51%	5.590.147,27	91,51%	5.590.147,27	91,51%	518.356,95	8,49%	0,00	0,00%
12	**Total**	**287.462.353,60**	**215.878.494,20**	**75,10%**	**215.878.494,20**	**75,10%**	**215.878.494,20**	**75,10%**	**71.583.859,40**	**24,90%**	**0,00**	**0,00%**
	12001	38.523.626,97	37.243.125,36	96,68%	37.243.125,36	96,68%	37.243.125,36	96,68%	1.280.501,61	3,32%	0,00	0,00%
	12013	17.741.040,19	10.361.363,07	58,40%	10.361.363,07	58,40%	10.361.363,07	58,40%	7.379.677,12	41,60%	0,00	0,00%
	12014	5.641.267,98	5.641.264,65	100,00%	5.641.264,65	100,00%	5.641.264,65	100,00%	3,33	0,00%	0,00	0,00%
	12015	5.574.753,03	5.501.319,50	98,68%	5.501.319,50	98,68%	5.501.319,50	98,68%	73.433,53	1,32%	0,00	0,00%
	12016	32.094.949,19	30.826.993,29	96,05%	30.826.993,29	96,05%	30.826.993,29	96,05%	1.267.955,90	3,95%	0,00	0,00%
	12017	4.548.740,32	4.502.150,96	98,98%	4.502.150,96	98,98%	4.502.150,96	98,98%	46.589,36	1,02%	0,00	0,00%
	12018	20.900.378,94	20.563.191,56	98,39%	20.563.191,56	98,39%	20.563.191,56	98,39%	337.187,38	1,61%	0,00	0,00%
	12019	1.678.301,55	1.587.996,91	94,62%	1.587.996,91	94,62%	1.587.996,91	94,62%	90.304,64	5,38%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	12024	26.940.361,23	25.223.388,57	93,63%	25.223.388,57	93,63%	25.223.388,57	93,63%	1.716.972,66	6,37%	0,00	0,00%
	12025	26.460.201,89	20.830.165,46	78,72%	20.830.165,46	78,72%	20.830.165,46	78,72%	5.630.036,43	21,28%	0,00	0,00%
	12026	6.654.432,58	5.788.711,64	86,99%	5.788.711,64	86,99%	5.788.711,64	86,99%	865.720,94	13,01%	0,00	0,00%
	12027	79.360.689,86	35.658.703,10	44,93%	35.658.703,10	44,93%	35.658.703,10	44,93%	43.701.986,76	55,07%	0,00	0,00%
	12028	21.343.609,87	12.150.120,13	56,93%	12.150.120,13	56,93%	12.150.120,13	56,93%	9.193.489,74	43,07%	0,00	0,00%
14	**Total**	**2.244.563.007,74**	**2.105.780.033,11**	**93,82%**	**2.105.780.033,11**	**93,82%**	**2.105.780.033,11**	**93,82%**	**138.782.974,63**	**6,18%**	**0,00**	**0,00%**
	14001	16.223.809,39	14.415.196,87	88,85%	14.415.196,87	88,85%	14.415.196,87	88,85%	1.808.612,52	11,15%	0,00	0,00%
	14010	32.352.041,59	5.813.832,12	17,97%	5.813.832,12	17,97%	5.813.832,12	17,97%	26.538.209,47	82,03%	0,00	0,00%
	14012	179.223.266,30	164.534.620,39	91,80%	164.534.620,39	91,80%	164.534.620,39	91,80%	14.688.645,91	8,20%	0,00	0,00%
	14013	79.951.164,85	21.404.620,63	26,77%	21.404.620,63	26,77%	21.404.620,63	26,77%	58.546.544,22	73,23%	0,00	0,00%
	14203	1.936.812.725,61	1.899.611.763,10	98,08%	1.899.611.763,10	98,08%	1.899.611.763,10	98,08%	37.200.962,51	1,92%	0,00	0,00%
15	**Total**	**5.999.223.966,46**	**5.858.504.034,45**	**97,65%**	**5.858.504.034,45**	**97,65%**	**5.858.504.034,45**	**97,65%**	**140.719.932,01**	**2,35%**	**0,00**	**0,00%**
	15001	28.167.537,52	26.407.311,43	93,75%	26.407.311,43	93,75%	26.407.311,43	93,75%	1.760.226,09	6,25%	0,00	0,00%
	15002	14.273.874,59	14.265.936,41	99,94%	14.265.936,41	99,94%	14.265.936,41	99,94%	7.938,18	0,06%	0,00	0,00%
	15010	111.806.799,47	110.354.733,49	98,70%	110.354.733,49	98,70%	110.354.733,49	98,70%	1.452.065,98	1,30%	0,00	0,00%
	15011	157.243.121,08	144.403.609,39	91,83%	144.403.609,39	91,83%	144.403.609,39	91,83%	12.839.511,69	8,17%	0,00	0,00%
	15012	1.403.187.319,79	1.390.501.246,22	99,10%	1.390.501.246,22	99,10%	1.390.501.246,22	99,10%	12.686.073,57	0,90%	0,00	0,00%
	15014	1.112.099.974,48	1.111.941.287,98	99,99%	1.111.941.287,98	99,99%	1.111.941.287,98	99,99%	158.686,50	0,01%	0,00	0,00%
	15015	181.592.880,37	103.470.692,41	56,98%	103.470.692,41	56,98%	103.470.692,41	56,98%	78.122.187,96	43,02%	0,00	0,00%
	15016	2.756.350.598,53	2.754.218.774,77	99,92%	2.754.218.774,77	99,92%	2.754.218.774,77	99,92%	2.131.823,76	0,08%	0,00	0,00%
	15017	511.431,13	447.167,10	87,43%	447.167,10	87,43%	447.167,10	87,43%	64.264,03	12,57%	0,00	0,00%
	15019	170.672.819,71	160.165.398,49	93,84%	160.165.398,49	93,84%	160.165.398,49	93,84%	10.507.421,22	6,16%	0,00	0,00%
	15020	63.317.609,79	42.327.876,76	66,85%	42.327.876,76	66,85%	42.327.876,76	66,85%	20.989.733,03	33,15%	0,00	0,00%
16	**Total**	**710.097.536,35**	**376.622.299,31**	**53,04%**	**376.622.299,31**	**53,04%**	**376.622.299,31**	**53,04%**	**333.475.237,04**	**46,96%**	**0,00**	**0,00%**
	16001	28.543.885,85	27.622.090,58	96,77%	27.622.090,58	96,77%	27.622.090,58	96,77%	921.795,27	3,23%	0,00	0,00%
	16010	40.718.073,59	30.383.500,79	74,62%	30.383.500,79	74,62%	30.383.500,79	74,62%	10.334.572,80	25,38%	0,00	0,00%
	16012	7.270.107,16	7.096.162,99	97,61%	7.096.162,99	97,61%	7.096.162,99	97,61%	173.944,17	2,39%	0,00	0,00%
	16014	56.078.738,47	44.005.389,65	78,47%	44.005.389,65	78,47%	44.005.389,65	78,47%	12.073.348,82	21,53%	0,00	0,00%
	16015	39.131.752,66	27.354.240,43	69,90%	27.354.240,43	69,90%	27.354.240,43	69,90%	11.777.512,23	30,10%	0,00	0,00%
	16017	94.195.703,34	25.633.660,89	27,21%	25.633.660,89	27,21%	25.633.660,89	27,21%	68.562.042,45	72,79%	0,00	0,00%
	16018	5.733.935,66	5.463.707,08	95,29%	5.463.707,08	95,29%	5.463.707,08	95,29%	270.228,58	4,71%	0,00	0,00%
	16019	273.365.611,19	62.403.433,12	22,83%	62.403.433,12	22,83%	62.403.433,12	22,83%	210.962.178,07	77,17%	0,00	0,00%
	16202	143.562.667,91	126.025.260,80	87,78%	126.025.260,80	87,78%	126.025.260,80	87,78%	17.537.407,11	12,22%	0,00	0,00%
	16206	21.497.060,52	20.634.852,98	95,99%	20.634.852,98	95,99%	20.634.852,98	95,99%	862.207,54	4,01%	0,00	0,00%
17	**Total**	**11.502.230.615,05**	**11.248.545.392,06**	**97,79%**	**11.248.545.392,06**	**97,79%**	**11.248.545.392,06**	**97,79%**	**253.685.222,99**	**2,21%**	**0,00**	**0,00%**
	17001	28.844.701,30	25.858.408,10	89,65%	25.858.408,10	89,65%	25.858.408,10	89,65%	2.986.293,20	10,35%	0,00	0,00%
	17010	19.309.793,15	16.815.686,23	87,08%	16.815.686,23	87,08%	16.815.686,23	87,08%	2.494.106,92	12,92%	0,00	0,00%
	17011	16.525.735,48	16.515.523,96	99,94%	16.515.523,96	99,94%	16.515.523,96	99,94%	10.211,52	0,06%	0,00	0,00%
	17012	140.570.207,46	130.821.909,28	93,07%	130.821.909,28	93,07%	130.821.909,28	93,07%	9.748.298,18	6,93%	0,00	0,00%
	17013	3.621.601,70	3.608.374,76	99,63%	3.608.374,76	99,63%	3.608.374,76	99,63%	13.226,94	0,37%	0,00	0,00%
	17014	403.163,80	351.210,77	87,11%	351.210,77	87,11%	351.210,77	87,11%	51.953,03	12,89%	0,00	0,00%
	171188100	4.539.359.930,52	4.367.297.209,33	96,21%	4.367.297.209,33	96,21%	4.367.297.209,33	96,21%	172.062.721,19	3,79%	0,00	0,00%
	171188201	669.657.764,06	668.806.605,44	99,87%	668.806.605,44	99,87%	668.806.605,44	99,87%	851.158,62	0,13%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	171188202	681.193.680,68	672.917.213,26	98,79%	672.917.213,26	98,79%	672.917.213,26	98,79%	8.276.467,42	1,21%	0,00	0,00%
	171188203	520.192.104,23	506.901.538,45	97,45%	506.901.538,45	97,45%	506.901.538,45	97,45%	13.290.565,78	2,55%	0,00	0,00%
	171188204	469.907.449,12	455.489.856,52	96,93%	455.489.856,52	96,93%	455.489.856,52	96,93%	14.417.592,60	3,07%	0,00	0,00%
	171188205	248.089.463,17	245.489.479,52	98,95%	245.489.479,52	98,95%	245.489.479,52	98,95%	2.599.983,65	1,05%	0,00	0,00%
	171188206	51.947.471,09	51.618.916,26	99,37%	51.618.916,26	99,37%	51.618.916,26	99,37%	328.554,83	0,63%	0,00	0,00%
	171188208	99.842.711,78	98.746.918,93	98,90%	98.746.918,93	98,90%	98.746.918,93	98,90%	1.095.792,85	1,10%	0,00	0,00%
	171188209	51.766.799,03	51.320.241,37	99,14%	51.320.241,37	99,14%	51.320.241,37	99,14%	446.557,66	0,86%	0,00	0,00%
	171188210	387.320.816,99	380.267.948,24	98,18%	380.267.948,24	98,18%	380.267.948,24	98,18%	7.052.868,75	1,82%	0,00	0,00%
	171188212	16.991.788,02	16.987.639,56	99,98%	16.987.639,56	99,98%	16.987.639,56	99,98%	4.148,46	0,02%	0,00	0,00%
	171188213	212.163.063,77	209.364.288,94	98,68%	209.364.288,94	98,68%	209.364.288,94	98,68%	2.798.774,83	1,32%	0,00	0,00%
	171188214	160.115.944,88	159.486.757,68	99,61%	159.486.757,68	99,61%	159.486.757,68	99,61%	629.187,20	0,39%	0,00	0,00%
	171188215	167.392.639,67	165.967.512,54	99,15%	165.967.512,54	99,15%	165.967.512,54	99,15%	1.425.127,13	0,85%	0,00	0,00%
	171188216	209.124.251,69	206.779.024,19	98,88%	206.779.024,19	98,88%	206.779.024,19	98,88%	2.345.227,50	1,12%	0,00	0,00%
	171188217	675.467.386,75	667.600.546,63	98,84%	667.600.546,63	98,84%	667.600.546,63	98,84%	7.866.840,12	1,16%	0,00	0,00%
	171188219	42.844.874,03	42.834.037,48	99,97%	42.834.037,48	99,97%	42.834.037,48	99,97%	10.836,55	0,03%	0,00	0,00%
	171188220	22.667.783,09	22.667.508,04	100,00%	22.667.508,04	100,00%	22.667.508,04	100,00%	275,05	0,00%	0,00	0,00%
	171188221	15.441.465,26	15.437.634,02	99,98%	15.437.634,02	99,98%	15.437.634,02	99,98%	3.831,24	0,02%	0,00	0,00%
	171188223	32.022.924,80	31.989.417,84	99,90%	31.989.417,84	99,90%	31.989.417,84	99,90%	33.506,96	0,10%	0,00	0,00%
	171188224	25.689.115,83	25.674.160,45	99,94%	25.674.160,45	99,94%	25.674.160,45	99,94%	14.955,38	0,06%	0,00	0,00%
	171188228	112.679.318,63	112.628.278,10	99,95%	112.628.278,10	99,95%	112.628.278,10	99,95%	51.040,53	0,05%	0,00	0,00%
	171188229	89.048.110,18	89.019.587,67	99,97%	89.019.587,67	99,97%	89.019.587,67	99,97%	28.522,51	0,03%	0,00	0,00%
	171188230	65.423.375,65	63.893.095,93	97,66%	63.893.095,93	97,66%	63.893.095,93	97,66%	1.530.279,72	2,34%	0,00	0,00%
	171188231	99.237.304,81	99.221.975,94	99,98%	99.221.975,94	99,98%	99.221.975,94	99,98%	15.328,87	0,02%	0,00	0,00%
	171188232	202.770.072,64	202.756.266,61	99,99%	202.756.266,61	99,99%	202.756.266,61	99,99%	13.806,03	0,01%	0,00	0,00%
	171188233	170.002.531,23	170.002.134,23	100,00%	170.002.134,23	100,00%	170.002.134,23	100,00%	397,00	0,00%	0,00	0,00%
	171188300	1.047.987.075,55	1.046.819.161,42	99,89%	1.046.819.161,42	99,89%	1.046.819.161,42	99,89%	1.167.914,13	0,11%	0,00	0,00%
	171188401	178.069.420,60	178.050.550,65	99,99%	178.050.550,65	99,99%	178.050.550,65	99,99%	18.869,95	0,01%	0,00	0,00%
	171188502	28.538.774,41	28.538.773,72	100,00%	28.538.773,72	100,00%	28.538.773,72	100,00%	0,69	0,00%	0,00	0,00%
19	**Total**	**2.274.673.299,54**	**2.026.493.014,16**	**89,09%**	**2.026.493.014,16**	**89,09%**	**2.026.493.014,16**	**89,09%**	**248.180.285,38**	**10,91%**	**0,00**	**0,00%**
	19102CA01	63.698,00	38.398,48	60,28%	38.398,48	60,28%	38.398,48	60,28%	25.299,52	39,72%	0,00	0,00%
	19102CA02	675.297,00	631.960,34	93,58%	631.960,34	93,58%	631.960,34	93,58%	43.336,66	6,42%	0,00	0,00%
	19102CA03	1.043.029,00	951.651,07	91,24%	951.651,07	91,24%	951.651,07	91,24%	91.377,93	8,76%	0,00	0,00%
	19102CA04	1.077.572,00	983.963,79	91,31%	983.963,79	91,31%	983.963,79	91,31%	93.608,21	8,69%	0,00	0,00%
	19102CA05	267.420,00	226.136,44	84,56%	226.136,44	84,56%	226.136,44	84,56%	41.283,56	15,44%	0,00	0,00%
	19102CO01	636.653,00	554.554,85	87,10%	554.554,85	87,10%	554.554,85	87,10%	82.098,15	12,90%	0,00	0,00%
	19102CO02	414.572,00	357.351,82	86,20%	357.351,82	86,20%	357.351,82	86,20%	57.220,18	13,80%	0,00	0,00%
	19102CO03	494.197,00	378.791,59	76,65%	378.791,59	76,65%	378.791,59	76,65%	115.405,41	23,35%	0,00	0,00%
	19102CO04	724.303,00	659.877,85	91,11%	659.877,85	91,11%	659.877,85	91,11%	64.425,15	8,89%	0,00	0,00%
	19102CO06	810.126,00	777.191,23	95,93%	777.191,23	95,93%	777.191,23	95,93%	32.934,77	4,07%	0,00	0,00%
	19102CO07	188.834,00	173.751,03	92,01%	173.751,03	92,01%	173.751,03	92,01%	15.082,97	7,99%	0,00	0,00%
	19102CO08	430.663,00	403.126,58	93,61%	403.126,58	93,61%	403.126,58	93,61%	27.536,42	6,39%	0,00	0,00%
	19102CO09	664.824,00	582.245,09	87,58%	582.245,09	87,58%	582.245,09	87,58%	82.578,91	12,42%	0,00	0,00%
	19102RM01	1.704.998,00	1.473.771,30	86,44%	1.473.771,30	86,44%	1.473.771,30	86,44%	231.226,70	13,56%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM02	2.419.798,00	2.278.285,70	94,15%	2.278.285,70	94,15%	2.278.285,70	94,15%	141.512,30	5,85%	0,00	0,00%
	19102RM03	502.529,00	467.691,29	93,07%	467.691,29	93,07%	467.691,29	93,07%	34.837,71	6,93%	0,00	0,00%
	19102RM04	2.169.746,00	1.838.463,65	84,73%	1.838.463,65	84,73%	1.838.463,65	84,73%	331.282,35	15,27%	0,00	0,00%
	19102RM05	2.926.259,00	2.747.927,88	93,91%	2.747.927,88	93,91%	2.747.927,88	93,91%	178.331,12	6,09%	0,00	0,00%
	19102RM06	2.489.057,00	2.331.570,40	93,67%	2.331.570,40	93,67%	2.331.570,40	93,67%	157.486,60	6,33%	0,00	0,00%
	19102RM07	1.375.833,00	1.244.779,20	90,47%	1.244.779,20	90,47%	1.244.779,20	90,47%	131.053,80	9,53%	0,00	0,00%
	19102RM08	437.233,00	420.144,62	96,09%	420.144,62	96,09%	420.144,62	96,09%	17.088,38	3,91%	0,00	0,00%
	19102RM09	525.978,00	393.997,67	74,91%	393.997,67	74,91%	393.997,67	74,91%	131.980,33	25,09%	0,00	0,00%
	19102RM10	2.820.478,00	2.737.553,19	97,06%	2.737.553,19	97,06%	2.737.553,19	97,06%	82.924,81	2,94%	0,00	0,00%
	19102RM11	569.263,70	494.448,36	86,86%	494.448,36	86,86%	494.448,36	86,86%	74.815,34	13,14%	0,00	0,00%
	19102RM12	2.056.311,00	1.781.174,88	86,62%	1.781.174,88	86,62%	1.781.174,88	86,62%	275.136,12	13,38%	0,00	0,00%
	19102RM13	976.816,00	908.747,23	93,03%	908.747,23	93,03%	908.747,23	93,03%	68.068,77	6,97%	0,00	0,00%
	19102RM14	2.097.177,00	1.958.603,03	93,39%	1.958.603,03	93,39%	1.958.603,03	93,39%	138.573,97	6,61%	0,00	0,00%
	19102RM15	432.368,00	364.922,68	84,40%	364.922,68	84,40%	364.922,68	84,40%	67.445,32	15,60%	0,00	0,00%
	19102RM16	2.452.142,00	2.290.022,56	93,39%	2.290.022,56	93,39%	2.290.022,56	93,39%	162.119,44	6,61%	0,00	0,00%
	19102RM17	767.430,00	600.875,08	78,30%	600.875,08	78,30%	600.875,08	78,30%	166.554,92	21,70%	0,00	0,00%
	19102RM18	301.670,00	277.412,97	91,96%	277.412,97	91,96%	277.412,97	91,96%	24.257,03	8,04%	0,00	0,00%
	19102RM19	800.433,00	780.251,87	97,48%	780.251,87	97,48%	780.251,87	97,48%	20.181,13	2,52%	0,00	0,00%
	19102RM20	1.839.462,00	1.758.783,38	95,61%	1.758.783,38	95,61%	1.758.783,38	95,61%	80.678,62	4,39%	0,00	0,00%
	19102RM21	520.000,00	281.867,41	54,21%	281.867,41	54,21%	281.867,41	54,21%	238.132,59	45,79%	0,00	0,00%
	19102RM22	1.161.373,00	1.107.011,46	95,32%	1.107.011,46	95,32%	1.107.011,46	95,32%	54.361,54	4,68%	0,00	0,00%
	19102RM23	1.557.820,00	1.454.400,57	93,36%	1.454.400,57	93,36%	1.454.400,57	93,36%	103.419,43	6,64%	0,00	0,00%
	19102RM24	948.945,00	890.005,01	93,79%	890.005,01	93,79%	890.005,01	93,79%	58.939,99	6,21%	0,00	0,00%
	19102RM25	4.665.701,00	4.258.644,88	91,28%	4.258.644,88	91,28%	4.258.644,88	91,28%	407.056,12	8,72%	0,00	0,00%
	19001	50.146.503,90	42.896.891,77	85,54%	42.896.891,77	85,54%	42.896.891,77	85,54%	7.249.612,13	14,46%	0,00	0,00%
	19010	142.041.543,08	126.292.043,08	88,91%	126.292.043,08	88,91%	126.292.043,08	88,91%	15.749.500,00	11,09%	0,00	0,00%
	19011	939.786.829,74	834.410.819,74	88,79%	834.410.819,74	88,79%	834.410.819,74	88,79%	105.376.010,00	11,21%	0,00	0,00%
	19012	402.273.326,67	361.670.323,28	89,91%	361.670.323,28	89,91%	361.670.323,28	89,91%	40.603.003,39	10,09%	0,00	0,00%
	19013	49.162.227,86	41.418.451,36	84,25%	41.418.451,36	84,25%	41.418.451,36	84,25%	7.743.776,50	15,75%	0,00	0,00%
	19017	110.994.807,23	99.947.526,95	90,05%	99.947.526,95	90,05%	99.947.526,95	90,05%	11.047.280,28	9,95%	0,00	0,00%
	19018	15.488.953,88	14.756.680,02	95,27%	14.756.680,02	95,27%	14.756.680,02	95,27%	732.273,86	4,73%	0,00	0,00%
	19019	79.741.368,49	72.061.220,76	90,37%	72.061.220,76	90,37%	72.061.220,76	90,37%	7.680.147,73	9,63%	0,00	0,00%
	19020	13.367.872,42	2.549.094,16	19,07%	2.549.094,16	19,07%	2.549.094,16	19,07%	10.818.778,26	80,93%	0,00	0,00%
	19102	425.659.857,57	388.629.606,61	91,30%	388.629.606,61	91,30%	388.629.606,61	91,30%	37.030.250,96	8,70%	0,00	0,00%
20	**Total**	**1.015.259.774,54**	**472.187.346,14**	**46,51%**	**472.187.346,14**	**46,51%**	**472.187.346,14**	**46,51%**	**543.072.428,40**	**53,49%**	**0,00**	**0,00%**
	20001	31.746.409,24	30.488.462,14	96,04%	30.488.462,14	96,04%	30.488.462,14	96,04%	1.257.947,10	3,96%	0,00	0,00%
	20015	461.137.060,46	313.201.361,56	67,92%	313.201.361,56	67,92%	313.201.361,56	67,92%	147.935.698,90	32,08%	0,00	0,00%
	20016	8.856.418,90	8.536.858,93	96,39%	8.536.858,93	96,39%	8.536.858,93	96,39%	319.559,97	3,61%	0,00	0,00%
	20017	495.770.367,12	105.198.074,77	21,22%	105.198.074,77	21,22%	105.198.074,77	21,22%	390.572.292,35	78,78%	0,00	0,00%
	20114	17.749.518,82	14.762.588,74	83,17%	14.762.588,74	83,17%	14.762.588,74	83,17%	2.986.930,08	16,83%	0,00	0,00%
25	**Total**	**3.538.117.915,00**	**3.538.056.821,22**	**100,00%**	**3.538.056.821,22**	**100,00%**	**3.538.056.821,22**	**100,00%**	**61.093,78**	**0,00%**	**0,00**	**0,00%**
	25001	3.538.117.915,00	3.538.056.821,22	100,00%	3.538.056.821,22	100,00%	3.538.056.821,22	100,00%	61.093,78	0,00%	0,00	0,00%
26	**Total**	**67.783.301,02**	**67.552.483,11**	**99,66%**	**67.552.483,11**	**99,66%**	**67.552.483,11**	**99,66%**	**230.817,91**	**0,34%**	**0,00**	**0,00%**

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	26001	67.783.301,02	67.552.483,11	99,66%	67.552.483,11	99,66%	67.552.483,11	99,66%	230.817,91	0,34%	0,00	0,00%